

## St Bernard Parish Income Statement -- 2009

<b>Revenues</b>		
	Total Collection & Mass	\$107,381.69
	Other revenue (funraising & interest)	\$12,187.00
	Jubilee/Renovation funds	\$25,743.45
		<b>\$ 145,312.13</b>
<b>Expenses</b>		
	Salaries & benefits	\$ 48,175.70
	Direct Church (Music, supplies)	\$ 17,197.29
	Office, heating, electricity & utilities	\$ 19,573.10
	Taxes, bank charges & misc	\$ 12,525.59
	Maintenance	\$ 23,490.60
	Major expenses (capital improvements)	\$ 13,890.51
		<b>\$ 134,852.79</b>
<b>Surplus/(Deficit)</b>		<b>\$10,459.34</b>

- 2009 was a year of transition, with Father Virgil leaving us end of July and Father John coming in at the start of August.
  - Revenues from all sources were about the same as in 2008
  - Expenses were up about \$12,000 from 2008
  - A major clean-up of the church basement, rectory and church grounds were made in summer before the arrival of Fr. John.
  - Major upgrades to rectory have begun and will be part of the 2010 planned refurbishments to the rectory and church
  - 2010 will see a continuation of this more pragmatic use of funds collected as part of Jubilee campaign.
  - The emphasis being placed on upgrading the Church and rectory infrastructures to better serve the current needs of the parish community and lay the foundation for future additions to the Church, rectory and office.
  
- If you have further questions or concerns about this financial report, please contact **Jeff Corman** at [jeff.cor@rogers.com](mailto:jeff.cor@rogers.com)